

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: August 17-18, 2005

Reference No.: 2.5c.(3)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWENTY-SEVEN LOCALLY-ADMINISTERED
STATE TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS OFF THE
STATE HIGHWAY SYSTEM
RESOLUTION FP-05-16**

Attached is a list of twenty-seven (27) Locally-Administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$13,138,000, plus \$7,290,000 from other sources.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP Priority List. The Department recommends the Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$13,138,000 be allocated from the Budget Acts of 2004 and 2005, Budget Act Items 2660-101-0042 and 2660-101-0890, for twenty-seven (27) locally-administered STIP projects off the State Highway System, as described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-16	
1 \$231,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	Foster Avenue to Sunset Avenue Extensions. In the City of Arcata from Foster Avenue to Sunset Avenue. Extend Foster Avenue including sidewalks, bicycle lanes, bus turnouts, and a roundabout.	281324 01-2071 RIP / 05-06 \$231,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$26,496 \$204,504 \$231,000
2 \$800,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Old Arcata Road/Myrtle Avenue Rehabilitation and Widening. On Old Arcata Road-Myrtle Avenue from Eureka to Arcata. Roadway rehabilitation and widening.	279634 01-2001R RIP / 05-06 \$0 \$0 \$800,000 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$91,760 \$708,240 \$800,000
3 \$150,000 Mendocino County MCOG 01-Mendocino Senate: Assembly:	North State Street Improvements. Near the City of Ukiah, on North State Street. Improve intersection by installing and upgrading signal, constructing left turn lane, bicycle lanes and improving drainage.	280884 01-4101P RIP / 05-06 \$0 \$150,000 \$200,000 \$50,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$17,205 \$132,795 \$150,000
4 \$150,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Redemeyer Road Extension. Near the City of Ukiah from the north end of Redemeyer Road to Lake Mendocino Drive just west of East Calpella Road. Construct roadway. (Contributions from other sources: \$3,000)	281404 01-4102P RIP / 05-06 \$150,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$150,000 - \$150,000
5 \$7,271,000 Lassen County Lassen LTC 02-Lassen Senate: 1 Assembly: 3	Skyline Road Corridor Improvements. Near the City of Susanville extending from State Route 36 to Johnstonville Road (Skyline Extension, EA 1A0100) and extending from State Route 139 to Johnstonville Road (Skyline East, EA1A0000). Construct new two lane roadway (EA1A0000 - \$275,000 R/W, \$6,871,000 CON; EA1A0100 - \$125,000 R/W.)	1A0000 02-2121 RIP / 05-06 \$0 \$0 \$400,000 \$6,871,000	2005-06 101-0042 101-0890 20.30.600.620	\$833,984 \$6,437,016 \$7,271,000
6 \$200,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Shasta County Bridge Replacement. In the County of Shasta at various locations (6C-202). Replace bridges. (HBRR match) (Contributions from other sources: \$4,100,000) (A two-month time extension expires on August 30, 2005.) ((\$14,000 to go back to county share.) (Allocation from PPNO 2308.)	456254 02-2308C RIP / 04-05 \$0 \$0 \$0 \$214,000	2004-05 101-0042 101-0890 20.30.600.620	\$200,000 - \$200,000
7 \$57,000 Siskiyou County Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2	Cottonwood Creek Bridge Project. In Siskiyou County on Front Street at Cottonwood Creek Bridge (2C-58). Replace existing bridge. (HBRR match) (Contributions from other sources: \$480,000)	455674 02-2301 RIP / 05-06 \$0 \$0 \$0 \$57,000	2004-05 101-0042 101-0890 20.30.600.620	\$57,000 - \$57,000

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8 \$27,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Shackleford Creek Bridge Project. In Siskiyou County on Quartz Valley Road at Shackleford Creek Bridge (2C-64). Replace bridge. (HBRR match) (Contributions from other sources: \$408,000)	451954 02-2304 RIP / 05-06 \$0 \$0 \$0 \$27,000	2004-05 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000
9 \$30,000 Siskiyou County <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	Jenny Creek Bridge Replacement. In Siskiyou County on New Copco Road including 400 feet beyond bridge and detour 1.4 miles upstream (2C-61). Replace bridge. (HBRR match)	452384 02-2411 RIP / 05-06 \$30,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
10 \$77,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Bowman Road Bridge. Near Red Bluff at South Fork Cottonwood Creek (8C-009). Replace bridge. (HBRR match) (Contributions from other sources: \$256,000)	453954 02-2148 RIP / 05-06 \$20,000 \$57,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$77,000 - \$77,000
11 \$123,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Flores Avenue Roadway Project. Near Proberta on Flores Avenue from Route 99 to Route 5. Construct 2-lane roadway. (Contributions from other sources: \$613,000)	456254 02-2032 RIP / 05-06 \$123,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$123,000 - \$123,000
12 \$24,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bridge Replacement. Taylors Wash near Cottonwood, on Lake California Drive (8C-167). Replace bridge. (HBRR match) (Contributions from other sources: \$664,000)	455404 02-2183 RIP / 05-06 \$0 \$15,000 \$9,000 \$165,000	2004-05 101-0042 101-0890 20.30.600.620	\$24,000 - \$24,000
13 \$30,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy South Dibble Bridge Replacement. Near Red Bluff on McCoy Road at the South Fork of Dibble Creek (8C-240). Replace bridge. (HBRR match) (Contributions from other sources: \$62,000)	454434 02-2184 RIP / 05-06 \$5,000 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
14 \$30,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy North Dibble Bridge Rehabilitation. Near Red Bluff on McCoy Road at Dibble Creek (8C-250). Widen bridge. (HBRR match) (Contributions from other sources: \$62,000)	454444 02-2185 RIP / 05-06 \$5,000 \$25,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$30,000 - \$30,000
15 \$27,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	McCoy Road Low-Water Crossing New Bridge. North of Red Bluff, on McCoy Road north of SR-36 (0L-4). Construct new bridge. (HBRR match) (Contributions from other sources: \$20,000)	455824 02-2331 RIP / 05-06 \$0 \$27,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000

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16 \$61,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Jelly Ferry Road Bridge Replacement. North of Red Bluff, Jelly Ferry Road at the Sacramento River (8C-43). Replace bridge. (HBRR match) (Contributions from other sources: \$120,000)	454004 02-2378 RIP / 05-06 \$61,000 \$0 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$61,000 - \$61,000
17 \$437,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Widen Hyampom Road. Near Hayfork on Hyampom Road. Realign and widen roadway.	454204 02-2140 RIP / 05-06 \$0 \$437,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$50,124 \$386,876 \$437,000
18 \$360,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	East Connector Road. In eastern Weaverville from State Route 299 to State Route 3. Create new two-lane arterial roadway.	454184 02-2138 RIP / 05-06 \$0 \$360,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$41,292 \$318,708 \$360,000
19 \$141,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 33	Hummel Drive Extension. In Orcutt on Hummel Drive between Mooncrest and Hobbs Lane. Construct missing segment and widen roadway. (Contributions from other sources: \$19,000)	4A1564 05-1203 RIP / 05-06 \$0 \$0 \$141,000 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$16,173 \$124,827 \$141,000
20 \$1,016,000 City of Santa Maria <u>SBCAG</u> 05-Santa Barbara Senate: 15 Assembly: 33	North Blosser Widening. Northwest of Santa Maria on Blosser Road from Donovan to Cox Lane. Widen road to 4 lanes.	4A1534 05-1210 RIP / 05-06 \$0 \$0 \$0 \$1,016,000	2005-06 101-0042 101-0890 20.30.600.620	\$116,535 \$899,465 \$1,016,000
21 \$625,000 City of Santa Maria <u>SBCAG</u> 05-Santa Barbara Senate: 15 Assembly: 33	Blosser Road Widening. In the City of Santa Maria, on Blosser Road between Cox and Taylor. Widen road.	4A1984 05-1223 RIP / 05-06 \$625,000 \$0 \$0 \$0 \$0 \$625,000	2005-06 101-0042 101-0890 20.30.600.620	\$71,688 \$553,312 \$625,000
22 \$127,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Betty Drive Widen and Realignment. Near the City of Visalia on Betty Drive and Rigging Road from Route 99 to Road 80. Widen from 2 to 4 lanes and realignment.	4C1604 06-8683 RIP / 05-06 \$127,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$14,567 \$112,433 \$127,000
23 \$186,000 City of Visalia <u>TCAG</u> 06-Tulare Senate: 18 Assembly: 34	Emergency Vehicle Preemption Safety Project. In the City of Visalia. Install emergency vehicle preemption system at 34 intersections. (Contributions from other sources: \$83,000)	4C1824 06-8688 RIP / 05-06 \$0 \$0 \$0 \$186,000	2005-06 101-0042 101-0890 20.30.600.655	\$21,334 \$164,666 \$186,000

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24 \$373,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Caldwell Avenue Widening. In the City of Visalia, on Caldwell Avenue. Widen from 2 lanes to 4 lanes.	4C1564 06-8682 RIP / 05-06 \$373,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$42,783 \$330,217 \$373,000
25 \$135,000 Tulare County TCAG 06-Tulare Senate: 16 Assembly: 31	Avenue 416 widening. From the Fresno County Line to Road 88 (Crawford Avenue). Widen from 2 lanes to 4-lane expressway.	4C0614 06-0107 RIP / 05-06 \$135,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$15,485 \$119,515 \$135,000
26 \$400,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	Caldwell Avenue/Visalia Road Widening (Avenue 280). In Visalia on Caldwell Avenue from Route 99 to Route 63. Widen from 2 lanes to 4 lanes. (Contributions from other sources: \$400,000)	4C1214 06-0103 RIP / 05-06 \$400,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$45,880 \$354,120 \$400,000
27 \$50,000 Tulare County Association of Governments TCAG 06-Tulare Senate: 18 Assembly: 34	Reservation Road Improvements. Near Tule River Indian Reservation on Reservation Road from Route 190 to the Tule Indian Reservation Border. Construct two eastbound and three westbound turnouts.	4C1704 06-8686 RIP / 05-06 \$50,000 \$35,000 \$0 \$334,000	2005-06 101-0042 101-0890 20.30.600.620	\$50,000 - \$50,000